

Société Alzheimer Society

COCHRANE - TEMISKAMING

2023-2024 Annual Impact Report

June 2024

Mission Statement

To alleviate the personal and social consequences of Alzheimer Disease and related dementia's and to promote research.

Vision Statement

A world without Alzheimer's disease and related dementias.

The Numbers	Details	Outcome
933	Total Clients Served across all programs	<ul style="list-style-type: none">Increase of 20 % (764 clients served) from the prior year 2022-2023
4043	Client Visits in First Link and Behaviour Support	<ul style="list-style-type: none">Increase of 23 % (3110 visits) from the prior year 2022-2023
1935	Attendance Days in our Day Program	<ul style="list-style-type: none">Increase of 30 % (1365 attendance days) from the prior year 2022-2023
6931	Interactions in our Education-Awareness Program	<ul style="list-style-type: none">Exceeds reporting requirement to funder by 250%

FUNDING SUMMARY

Revenue \$1,776,099

Expenses \$1,544,871

Funded in part by:



Ontario Health

Individual donors, **JACKPOT**
Fundraiser Events **TIME**

director@alzheimertimmins.com • 705-268-4554

Alzheimer Society Cochrane-Temiskaming

MEET THE TEAM

The Society is operated and managed by a team of 23 full time and 1-part time staff who are responsible for the design and implementation of family support, including behaviour specific, as well as education services in both official languages.

Our dedicated, knowledgeable team is available to support you and your family from early onset or a probable dementia concern to end stage care.

Administration



Tracy Koskamp-Bergeron



Kaitlyn Belonoha



Michele Gervais



Laura-Anne Armitage



Lynne Belonoha



Caroline Carrière



Stephanie Grandmont



Alyssa Gosselin



Emily Moisan



Julie Thibodeau



Shannon Lamoureux



Tessa Marin



Kiersten Robinson



Lisa Thiffeault

Meet The Team...continued

Adult Day Program



Sylvie Tremblay



Tracey Stevens



Ann-Marie Turgeon



Suzanne Martin



Michelle Lachance



Kim Linteau

Education



Roxanne Miller



Yvonne Walford

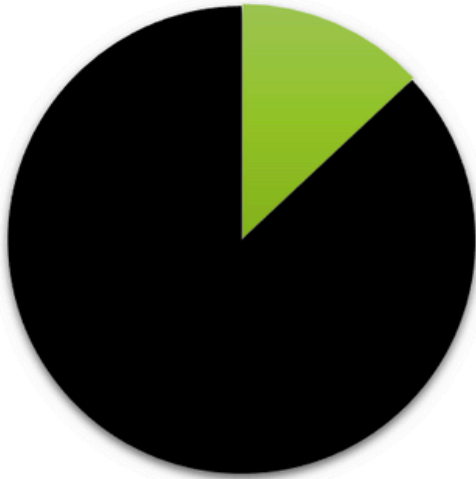
Marketing and Communication



Sam Isaac Rajah

Funding Details 2023-2024

% of Income Spent



87%

Summary

Total Revenue

\$1,776,099

Total Expenses

\$1,544,871

Difference

\$ **231,228.00**

-\$136,876

\$ **94,352.00**

Revenue

Item	Amount	
Ontario Health	\$1,541,724.00	
Donations and Fundraising	\$234,375.00	▾

Expenses

Item	Amount	
Salary and Benefits	\$1,123,855.00	
Supplies and Sundries	\$401,418.00	
Professional Fees	\$19,598.00	▾

Full Details of our audit is available on our website.

Difference Details:

- Owed back to Ontario Health \$136876
- Surplus of revenue \$94352

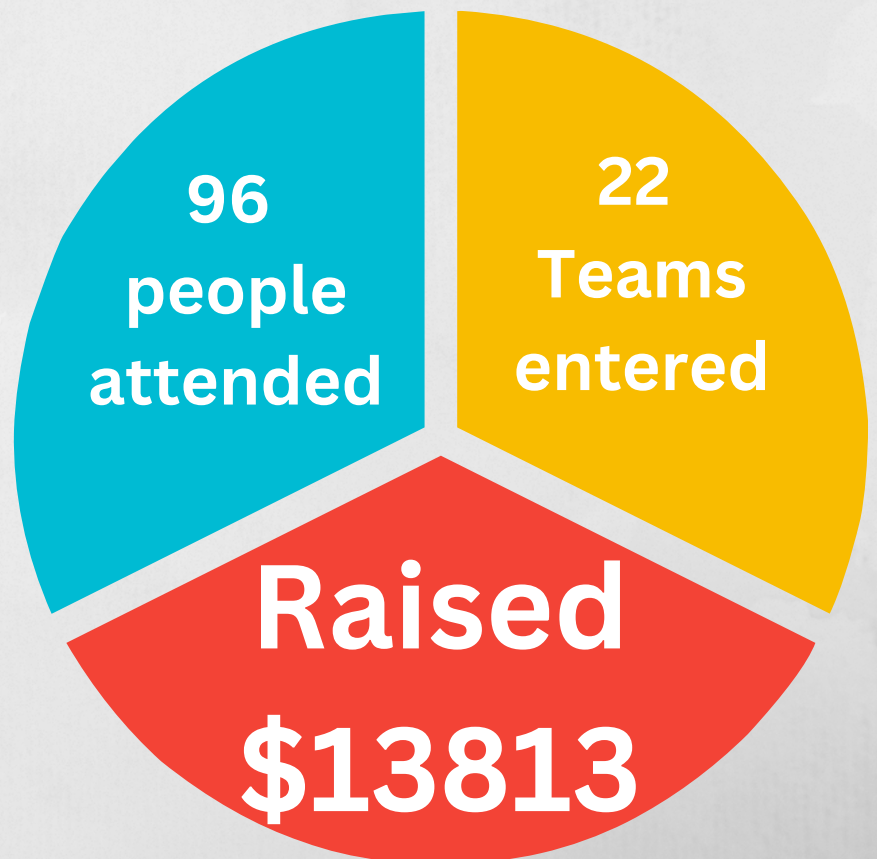
Highlights from 2023-2024



WALK FOR ALZHEIMER'S

Expanded
Locations
for IG Wealth
Walk!

- three sites
- more teams
- more awareness



Highlights from 2023-2024

More Connected Care!

All Staffing Positions Filled

- All positions filled= increases access to service for clients in more communities
- Expanded office spaces to more visible and accessible location
- More clients served in remote day service locations with full staffing

**WE MOVED TO A NEW DATABASE SYSTEM
'ALAYACARE'**

A more seamless record management system= better service



CLIENT TESTIMONY

Alzheimer's disease is a challenging condition that often leaves both the individual living with the disease and their caregiver feeling overwhelmed. As a caregiver to my spouse for several years, I have witnessed a gradual decline in his social skills, physical abilities, and cognitive functions. Thankfully, the Alzheimer Society Cochrane / Temiskaming provides a range of valuable programs for both caregivers and individuals with the disease. These programs offer support, education, and resources to help caregivers better understand and meet the needs of their loved ones.

One of the programs offered at the Society is the Adult Day Program, which aims to give caregivers a well-deserved break for self-care. This program also provides stimulating activities for individuals with Alzheimer's, including memory games, exercise, arts and crafts, and a nutritious lunch. The environment is peaceful and welcoming, and my husband eagerly anticipates his "COFFEE CLUB" Day Program each time. When he returns, he excitedly shares about his day, showing how engaged and secure he feels in the program. It's truly a rewarding experience for him and a much-needed respite for myself knowing he is well cared for in my absence.

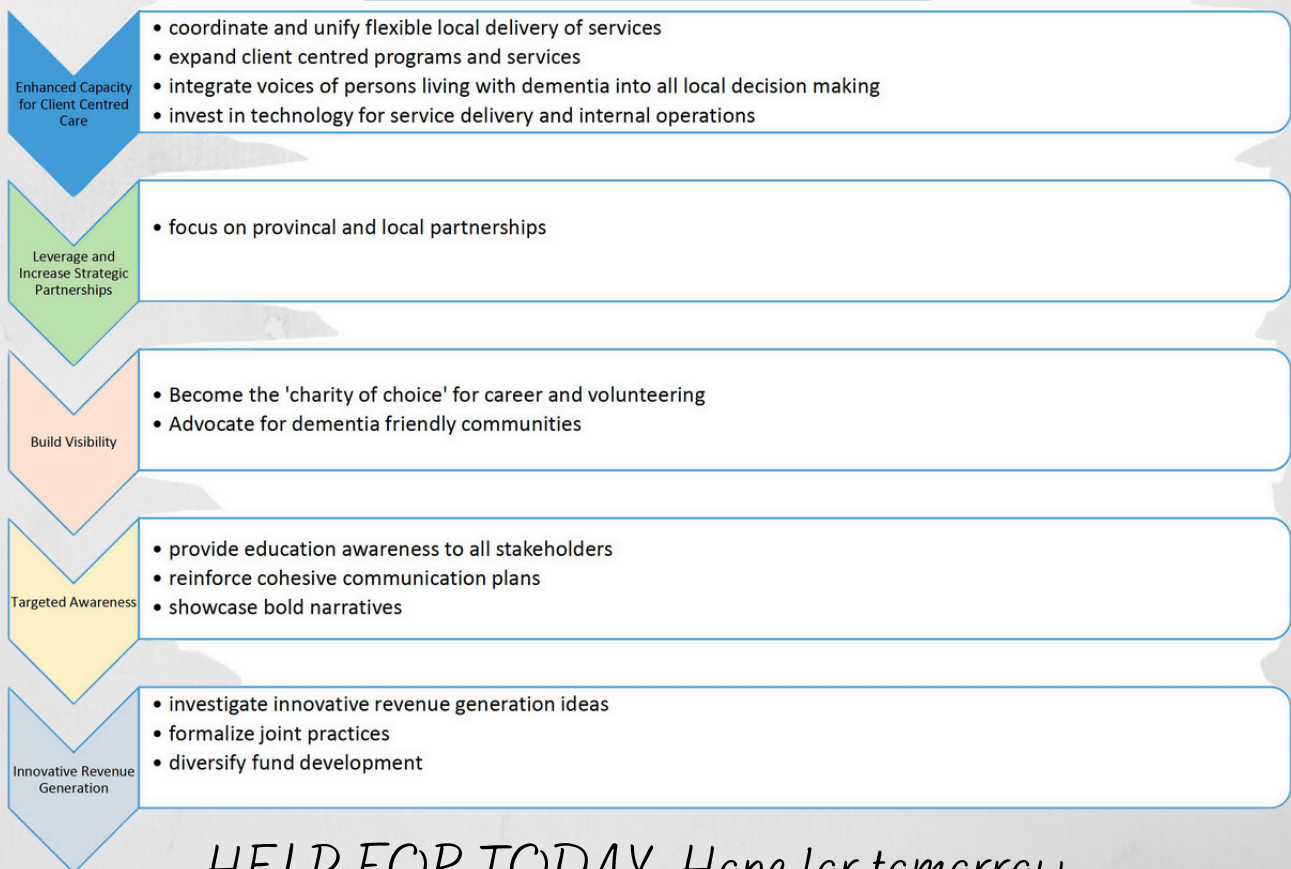
NOTE FROM THE EXECUTIVE DIRECTOR:

The society continues to grow, in staffing, awareness, reach and service delivery. Year after year we aim to meet the increase in supports needed through new and innovative programming designed to support families; at home in their community; for as long as possible.

Collaborating with partner agencies and working with our local Ontario Health Table and other community service organizations; we aim to ensure all those seeking support have access to services.

Working with our strategic directions as a guide, we focus each year on our five pillars to ensure our team, our services and our path forward remains in alignment. Client focussed service remains our main priority to ensure services are available as dementia support needs are on the rise.

Strategic Directions 2022-2027



HELP FOR TODAY. Hope for tomorrow

Tracy Koskamp-Bergeron

DONATE TODAY



www.alzheimer.ca/timmings

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Timmins TEL: 705-268-4554
FAX: 705-360-4492
Toll Free: 1-844-288-4554

SATELLITE OFFICES;
Temiskaming Education: 705-647-2379
Temiskaming First Link: 705-679-4038
Hearst/Kapuskasing First Link: 705-332-2504

Charitable registration Number:
11878 5062 RR0001

HELP FOR TODAY. Hope for tomorrow